

3. Yearly Borrowing Plan of ERD FY 2024-25

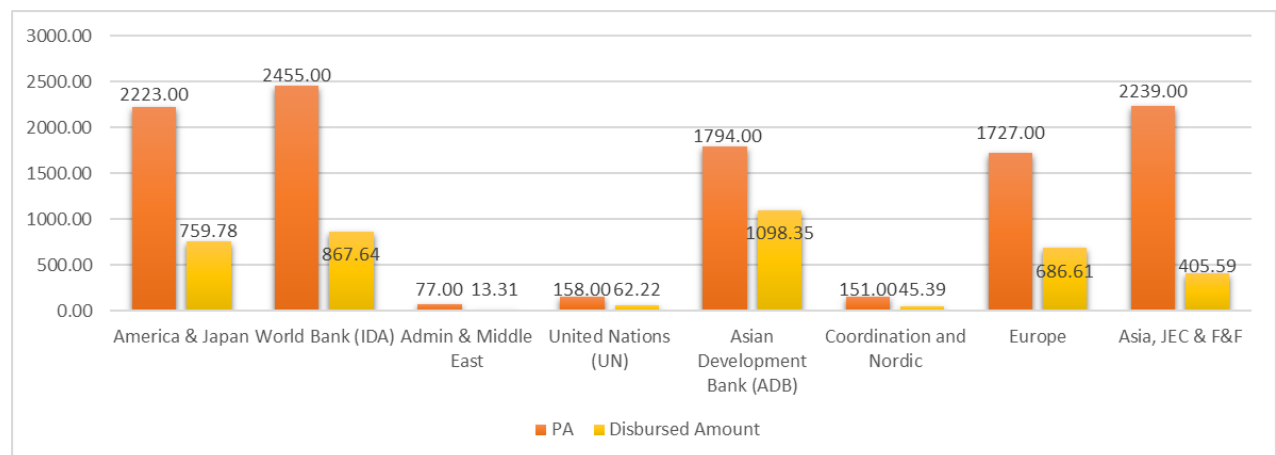
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2024 to January 2025]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) Disbursement (at same period)	FY 2024-25	
			Budget (PA)	Disbursed Amount
1	America & Japan	883.78	2223.00	759.78
2	World Bank (IDA)	763.27	2455.00	867.64
3	Admin & Middle East	45.02	77.00	13.31
4	United Nations (UN)	109.25	158.00	62.22
5	Asian Development Bank (ADB)	1241.10	1794.00	1098.35
6	Coordination and Nordic	14.42	151.00	45.39
7	Europe	645.90	1727.00	686.61
8	Asia, JEC & F&F	695.74	2239.00	405.59
	Total*	4398.48	10824.00	3938.89

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2024 to January 2025]



Source: FABA and ICT wing, ERD.